



CITY OF LEANDER CAPITAL IMPROVEMENT PROGRAM

PROJECT ID:	
PROJECT TITLE	South San Gabriel River TRAIL
DEPARTMENT(S)	Parks & Recreation
PROJECT DESCRIPTION:	Design and construction of approximately one-mile of all-weather trail on the north bank of the South San Gabriel River through the City park property and Caughtfield Tract. All of the proposed trail construction would be on City-owned land.

Location	North bank of the South San Gabriel River from US 183 eastward approximately one-mile		
Limits From/To:			
Schedule	Start	End	
Design Phase	Jun-17	Dec-17	
ROW/Esmt Acq.			
Construction	Jan-18	Jan-19	

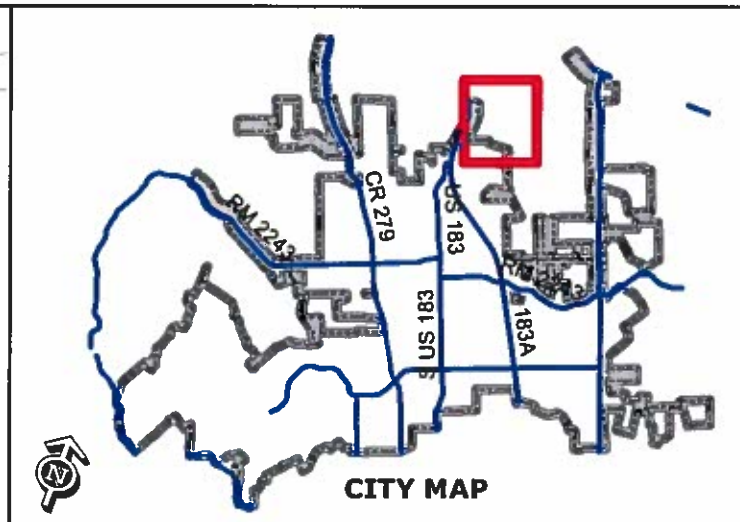
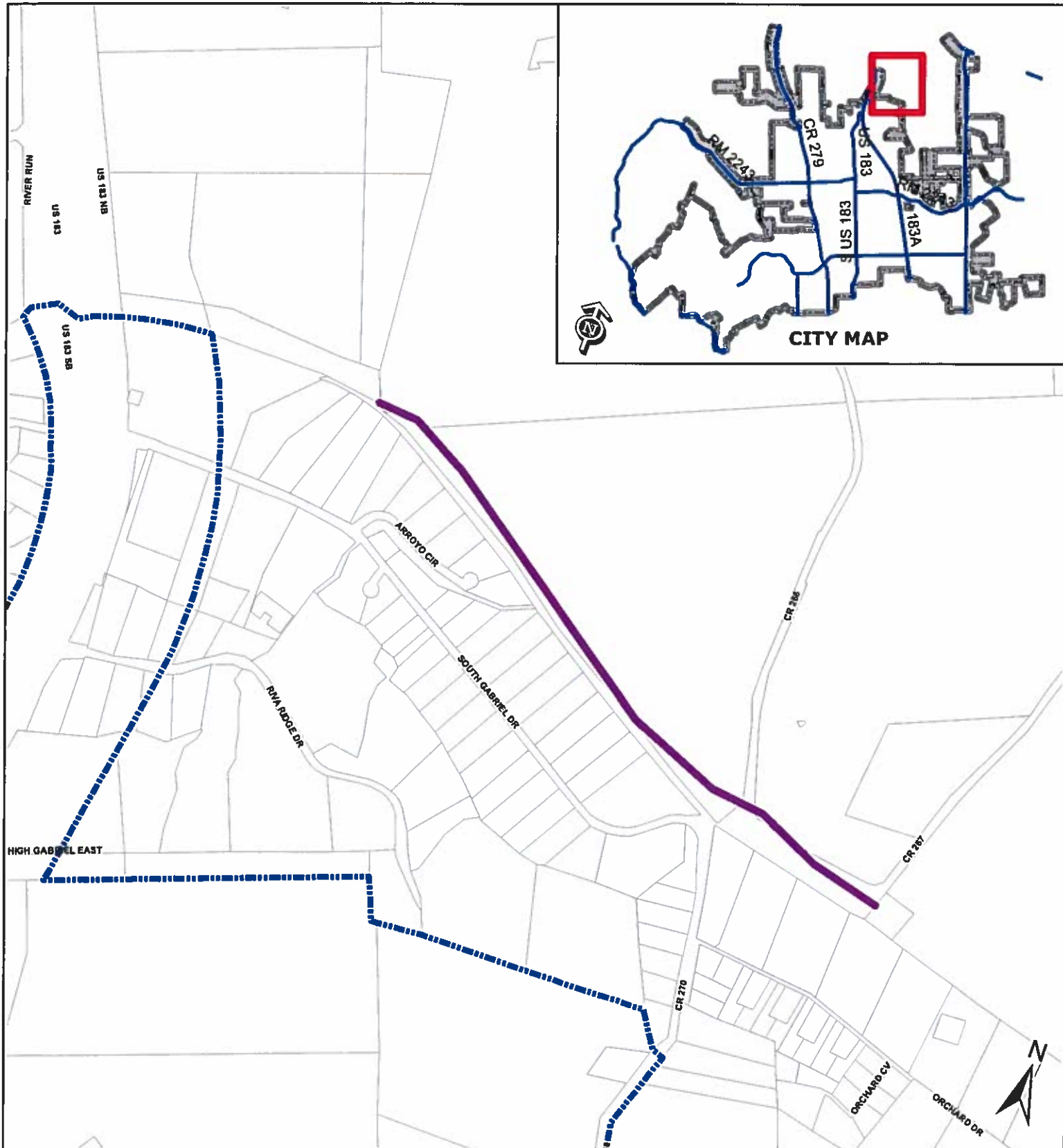
PROJECT NEED/BENEFITS

Trails are the #1 need identified in the City Park, Recreation & Open Space Master Plan and the South San Gabriel River Trail is identified as a regional trail corridor by Leander, Georgetown and Williamson County. This segment of the trail would be the first constructed along the river in Leander and it is envisioned to one day connect Williamson County's River Ranch Regional Park Trail to Georgetown's Garey Park and eventually go from Liberty Hill to Leander and eastward to I-35 and beyond.

PROJECT COSTS	Prior	FY16	FY17	FY18	FY19	FY20	Total
Design Phase			\$ 113,000				\$ 113,000
Construction				\$ 1,411,000			\$ 1,411,000
Management							
Inspection/Testing							
Contingencies							
Other							
Total Estimated Cost			\$ 113,000	\$ 1,411,000			\$ 1,524,000
Annual O&M Fiscal Impact							

PROJECT BUDGET	Prior	FY16	FY17	FY18	FY19	FY20	Total
REVENUE							
Account No.	Fund						
Total Revenues							
EXPENDITURE							
Total Expenditures							

Note: CIP dollars adjusted for inflation



PROPOSED 2016 BOND PROJECTS

Location Map - San Gabriel River Trail

San Gabriel River Trail (Caughfield Segment)

-  Project Location
-  City Limits

0 800
Feet